

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On Proposed Allocation Plan)</b>			<b>Resolution FP-03-</b>	
1 \$425,000 Mendocino 01N- Men-1 62.12	At Fort Bragg at Pudding Creek Bridge. Rehabilitate bridge deck.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	404221  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$425,000 - \$425,000
2 \$386,000 Los Angeles 07S-LA-105 2.55/11.06	In Inglewood and Los Angeles at various locations from Inglewood Avenue Undercrossing to State Street Undercrossing. Replace concrete slabs, edge drains and place underdrain systems.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4H3101  Minor	2003-04 302-0042 302-0890 20.20.201.130	\$386,000 - \$386,000
3 \$200,000 Mono 09S-Mno-395 86.2	Near Bridgeport from 1.6 kilometers south to 1.0 kilometer south of Swauger Canyon Road. Install underdrains.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	312601  Minor	2003-04 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
4 \$725,000 Tuolumne 10N-Tuo-120 R44.8	Near Buck Meadows at Big Oak Sidehill Viaduct. Resurface bridge deck.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A0001  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$725,000 - \$725,000
5 \$280,000 San Diego 11S- SD-15 R11.2/M11.6	In San Diego from 1.0 kilometer north of Route 52 to 0.3 kilometer north of H Avenue Overcrossing. Rehabilitate the existing slope by patching and compacting eroded areas.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	254001  Minor	2003-04 302-0042 302-0890 20.20.201.335	\$280,000 - \$280,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Project</b>			<b>Not On Proposed Allocation Plan</b>	
1 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west of Buckman Springs Road Undercrossing to 0.7 kilometer east of Buckman Springs Undercrossing. Upgrade dikes and extend shoulder ramps.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	237071  Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000

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Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Projects (On Proposed Allocation Plan)</b>			<b>Resolution FP-03</b>	
1 \$508,000 Marin 04N-Mrn-101 13.2/22.3	At various locations from Forbes Overhead in San Rafael to North Novato Overhead in Novato. Place Methacrylate seal on bridge decks and replace joint seals.	443531 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$508,000 - \$508,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$222,000 San Joaquin 10S-SJ-4 18.1/18.4	In Stockton from 0.1 kilometer east of B Street Overcrossing to 0.1 kilometer west of E Street Overcrossing. Construct concrete stairways with metal handrailings to provide safe access to pump station.	0F5901 SHOPP	2003-04 302-0042 302-0890 20.20.201.230	\$222,000 - \$222,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (On Proposed Allocation Plan)</b>			<b>Resolution FP-03</b>	
1 \$480,000 Humboldt 01N-Hum-299 31.4/32.5	About 9 kilometer west of Willow Creek from 2.9 kilometers to 1.0 kilometer west of the East Fork Willow Creek Bridge. Grind off existing open grade asphalt concrete and replace with dense grade asphalt concrete.	446701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$48,000 \$432,000 \$480,000
2 \$750,000 Placer 03N-Pla-65 R7.8/R14.1	In Roseville and Rocklin from Route 65/80 Separation to Pleasant Grove Creek Bridge. Install thrie beam guard railings.	4C4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
3 \$706,000 Santa Cruz 05N-SCr-9 9.4/9.8	In Ben Lomond from Glen Arbor Road to Mill Street. Construct left turn lane and TEA improvements.  (Total project cost - \$1,331,000 shared funding; County of Santa Cruz Regional TEA - \$550,000, County of Santa Cruz local fund - \$75,000)	465601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$71,000 \$635,000 \$706,000
4 \$749,000 Los Angeles 07S-LA-138 90.0/90.8	At Littlerock from 0.4 kilometer west to 0.3 kilometer east of 96th Street East. Construct left turn channelizations.	4G4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$74,900 \$674,100 \$749,000
5 \$189,000 San Bernardino 08-SBd-259 1.1	In San Bernardino at 0.2 kilometer south of Route 30/259 Separation. Place concrete median barrier.	0A8801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$189,000 - \$189,000

Project #	Allocation Amount	EA	Allocation
Recipient	PPNO	Program / Year	Amount
RTPA/CTC	PA&ED		
County	PS&E	Budget Year	State
Dist-Co-Rte	Const Eng	Item #	Federal
Postmile (Kilopost)	CONST	Program Code	Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>			
<b>1</b>			<b>Resolution FP-03-</b>
\$3,100,000	Near Summerland - Evans Avenue to Sheffield Drive undercrossing - construct auxiliary lane (northbound) and bikeway (Class I).	448101	2003-04
		05-0481	301-0042
Department of Transportation		GRIP / 01-02	301-0890
SBCAG		\$0	20.20.075.400
Santa Barbara	Final Project Development Adjustment: N/A	\$0	
05S-SB-101	Final Right-of-Way Adjustment: N/A	\$334,000	
R8.4/R8.9		\$2,264,000	
	(Sixteen-month (for 01/02 CON) and four-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on October 31, 2003.)	RIP / 02-03	2003-04
		\$0	301-0042
		\$0	301-0890
		\$0	20.20.075.600
	<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	\$836,000	
			\$3,100,000
<b>2</b>			
\$2,800,000	Mojave - from 4.1 km west of Junction Rte 14 to West Junction Rte 14, and from East Junction Rte 14 to 6.8 kilometers east of Junction Rte 14.	243421	2003-04
Department of Transportation	Rehabilitate Rte 58 for relinquishment.	06-0258B	301-0042
KCOG		GIIP / 03-04	301-0890
Kern		\$0	20.20.025.500
06S-Ker-58	Final Project Development Adjustment: N/A	\$350,000	
109.1/117.1	Final Right-of-Way Adjustment: N/A	\$2,800,000	
	<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>		

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (Continued)</b>				
5 \$1,229,000 San Bernardino 08S-SBd-Various Various	In San Bernardino County at various locations on Routes 18, 38, 138, 173 and 189. Upgrade existing guardrail end treatments (cure). <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	478401 (0183A) SHOPP/03-04 \$2,638,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,229,000 \$1,229,000
6 \$6,902,000 San Joaquin 10N-SJ-5 26.5/27.0	In Stockton - Stockton Channel Viaduct #29-176L/R. Rehabilitate bridge. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	3A2601 (7260) SHOPP/03-04 \$10,800,000	2003-04 302-0042 302-0890 20.20.201.110	\$792,000 \$6,110,000 \$6,902,000
7 \$4,040,000 San Diego 11S-SD-5 R51.1/R72.4	Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line. Rehabilitate roadway. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	073701 (0608) SHOPP/03-04 \$6,850,000	2003-04 302-0042 302-0890 20.20.201.121	\$341,000 \$3,699,000 \$4,040,000
8 \$3,187,000 Orange 12S-Ora-1 12.1/13.4	Near Laguna Beach at Los Trancos Creek to Muddy Creek. Crystal Cove drainage system reconstruction (Phase 1). <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0C3801 (2321) SHOPP/03-04 \$3,309,000	2003-04 302-0042 302-0890 20.20.201.335	\$366,000 \$2,821,000 \$3,187,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects Not On Proposed Allocation Plan</b>				
1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	430601 (0532B) SHOPP/03-04 \$1,687,000	2003-04 302-0042 302-0890 20.20.201.170	\$108,000 \$832,000 \$940,000
2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9	Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	428301 (4690) SHOPP/03-04 \$2,295,000	2003-04 302-0042 302-0890 20.20.201.120	\$152,000 \$1,166,000 \$1,318,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(3) Projects Added to the SHOPP by Department Action Resolution FP-03-</b>				
1 \$1,990,000 Los Angeles 07S-LA-5 R51.4/R88.0	In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. Rehabilitate roadway. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	4J0501 (3271) SHOPP/03-04 \$1,993,000	2003-04 302-0042 302-0890 20.20.201.120	\$168,000 \$1,822,000 \$1,990,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects</b>		<b>Resolution FP-03-</b>		
1 \$310,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	7 <sup>th</sup> Street Bike Lanes. In the City of Eureka, on 7 <sup>th</sup> Street between J Street and Myrtle Avenue. Pavement widening for bike lanes.  (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.)	280794L (01-2061P) RIP / 01-02 \$0 \$0 \$0 \$310,000	2001-02 101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 3	Callahan Street Phase II. In the City of Etna on Callahan Street from Callahan Road to City Limits at Lovers Lane. Rehabilitate roadway.	455524L (02-2373) RIP / 03-04 \$0 \$0 \$0 \$181,000	2003-04 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
3 \$2,967,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eighth Avenue Reconstruction. In Chico on West Eighth Avenue from Route 32 to the Esplanade. Widen roadway.  (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	454364 (03-1L47) RIP / 01-02 \$0 \$0 \$0 \$2,967,000	2001-02 101-0042 101-0890 20.30.600.620	\$340,315 \$2,626,685 \$2,967,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
4 \$2,607,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26, 28 Assembly: 47, 53	Los Angeles, Culver City Roadway Widening. In Los Angeles and Culver City on Cantinela Avenue from Washington Boulevard to Short Avenue. Widen roadway.  (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.)	4U2584L (07-2374) RIP / 01-02 \$0 \$0 \$0 \$2,607,000	2001-02 101-0042 101-0890 20.30.600.620	\$299,023 \$2,307,977 \$2,607,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
5 \$1,999,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 38	Santa Clarita Bridge Widening and Replacement. In Santa Clarita near the intersection of Sierra Highway and Soledad Canyon Road. Widen southbound bridge and replace the northbound bridge over the railroad.  (HBRR Match.) (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	4U2684L (07-2379) RIP / 01-02 \$0 \$0 \$0 \$1,999,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,999,000 - \$1,999,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects (Continued)</b>				
6 \$2,856,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening. In Lodi on Lower Sacramento Road from Harney Lane to Kettleman Lane. Widen road from two lanes to four lanes.  (Twenty-month (for 01/02 CON) and eight-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on February 29, 2004.)  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A1854L (10-2K57) RIP / 02-03 \$0 \$0 \$1,000,000  RIP / 01-02 \$0 \$0 \$0 \$1,856,000	2002-03 101-0042 101-0890 20.30.600.620  2001-02 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300      \$212,883 \$1,643,117  \$2,856,000
7 \$2,260,000 Anaheim OCTA 12-Orange County Senate: 33 Assembly: 60	Imperial Highway Burlington Northern Santa Fe Tracks Soundwall. In Yorba Linda and Anaheim near Imperial Highway Grade Separation along the Burlington Northern Santa Fe Rail Road track. Construct Soundwall.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	402284 (12-4435) RIP / 03-04 \$0 \$0 \$0 \$2,260,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,260,000 - \$2,260,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Project</b>				
1 \$904,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	City of Visalia Road Rehabilitation Project. In Visalia on Whitendale Avenue; Woodland Street; Demaree Street; Acequia Avenue; County Center; Giddings Street; Tulare Avenue and Conyer Street. Roadway rehabilitation.  (A four-month time extension for CON was granted at the June 2003 CTC Meeting and expires on October 31, 2003.)  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4C1634 (06-8633) RIP / 02-03 \$0 \$0 \$0 \$904,000	2002-03 101-0042 101-0890 20.30.600.621	\$103,689 \$800,311 \$904,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance STIP RSTP/CMAQ Match Projects</b>				<b>Resolution FP-03-</b>
1 \$1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program.  State funds will be used to match federal funds for the City of Clovis's project to install curbs and gutters on Railroad Avenue. (Local Assistance project #: CML-5208(056).)	4C1884L (06-6L02) RIP / 03-04 \$0 \$1,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$52,000 City of Sanger COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program.  State funds will be used to match federal funds for the City of Sanger's traffic signal interconnection project along Academy Avenue and Jensen Avenue. (Local Assistance project #: CML-5197(008).)	4C0744L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$52,000	2003-04 101-0042 101-0890 20.30.600.675	\$52,000 - \$52,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance STIP Planning, Programming and Monitoring</b>				<b>Resolution FP-03-</b>
1 \$270,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	927634L (06-6L01) RIP / 03-04 \$0 \$0 \$0 \$270,000	2003-04 101-0042 101-0890 20.30.600.670	\$270,000 - \$270,000
2 \$3,500,000 Orange County Transportation Authority OCTA 12-Orange County Senate: 33-35, 38 Assembly: 67-73	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	931646L (12-2132) RIP / 03-04 \$0 \$0 \$0 \$3,500,000	2003-04 101-0042 101-0890 20.30.600.670	\$3,500,000 - \$3,500,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-03-03</b>		
1 \$852,000 Department of Transportation Sutter 03N-Sut-99 11.7/12.8	Near Nicolaus from 0.1 mile south to Nicolaus Avenue to 0.1 mile north of the Feather River Bridge.  Widen roadway.  Supplemental funds are needed to close out project.	362401 0262F 1994-95 301-0042 301-0890 20.20.205.221 SHOPP  2003-04 302-0042 302-0890 20.20.201.114 SHOPP	\$1,032,303 \$10,601,826     \$11,328 \$344,543  \$11,980,000	- -     \$98,000 \$754,000  \$852,000	\$1,032,303 \$10,601,826     \$109,328 \$1,088,543  \$12,832,000
2 \$1,449,000 Department of Transportation Fresno 06N-Fre-99 20.2/31.6	In Fresno from Ventura Street to Madera County line.  Rehabilitate roadway.  Supplemental funds are needed to complete the construction contract.	393301 1641 2000-01 301-0042 301-0890 20.20.201.120 SHOPP  2003-04 302-0042 302-0890 20.20.201.120 SHOPP	\$2,622,000 \$20,228,000     - -  \$22,850,000	- -     \$167,000 \$1,282,000  \$1,449,000	\$2,622,000 \$20,228,000     \$167,000 \$1,282,000  \$24,299,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$50,000 Humboldt 01U-Hum-169 29.18	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. During the heavy storms of December 2002, a slipout occurred at this location causing the pavement to crack. Initial project placed a rock buttress to support the roadway. The first supplemental was needed following the discovery of additional unsuitable soil on the slopes and the need to extend the buttress wall. This supplemental is needed to close out the contract.  Initial G-11 Allocation: 02/05/03 \$260,000 Supplemental Allocation: 05/12/03 \$990,000 Supplemental Allocation: 09/16/03 \$50,000 Revised Allocation (G-11): \$1,300,000	444501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$50,000 -  \$50,000



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<b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b>				
2 \$2,930,000 Mendocino 01U-Men-101 5.7	Approximately 4.3 miles south of Hopland. Following the heavy rainstorms of December 2002, vertical movement (uplift) was detected across the highway pavement. The vertical movement increased with every passing storm. The initial project was for removing embankment from the top of the failing slope and constructing a soldier pile retaining wall. Following record rainfall in April/May 2003, the slide expanded with new cracks developing. A ground anchor system is now recommended as the only feasible solution. This supplemental is needed to construct three ground anchor walls to stabilize the expanding slide.  Initial Allocation (G-11): 04/25/03 \$1,600,000 Supplemental Allocation 08/21/03 \$2,930,000 Revised Allocation: \$4,530,000	301701  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$336,000 \$2,594,000 \$2,930,000
3 \$202,000 Trinity 02U-Tri-299 64.2/64.5	Approximately 6.2 miles east of Douglas City from 0.7 to 1.2 miles west of Grass Valley Creek Bridge. During the heavy rains of December 2002 and January 2003, significant deformation and bulging at the cut slope face occurred at this location indicating movement of a soil mass. The slide is estimated to have a 10-acre surface area on very steep slope. This project will install 3900 feet of horizontal drains and drain collectors to stabilize the slope.  Initial G-11 Allocation: 09/05/033 \$202,000	0C8201  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$23,200 \$178,800 \$202,000
4 \$564,000 El Dorado 03U-ED-50 14.0	Approximately 3.6 miles west of Placerville between Greenstone Road and Missouri Flat Road. A 96-inch diameter steel pipe is corroding with water washing out the soil below the invert creating voids that extend under the travel way. This project will repair the pipe, inject concrete slurry in the voids and provide erosion control.  Initial G-11 Allocation: 08/22/03: \$564,000	4C9101  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$564,000 - \$564,000
5 \$600,000 Sonoma 04U-Son-1 15.5	Near the Gleason Beach Area, 0.1 mile north of Scotty Creek Bridge. As a result of the 2003 winter storms, a slide occurred on the coastal west slope of the highway damaging several homes. The slide is within 13 feet of the highway and wave action continues to undermine and threaten highway stability. This project will build Cast-In-Drill-Hole (CIDH) piles to ensure the protection of the roadway against sudden loss of land during heavy rainstorms.  Initial G-11 Allocation: 9/24/03 \$600,000	2S2001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$68,800 \$531,200 \$600,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b>				
6 \$1,000,000 San Bernardino/ Riverside 08U-SBd/Riv-Var Var	On various highways, at various locations. Dead and dying trees due to the Bark Beetle parasite infestation is causing a fire danger to exist. On March 7, 2003, the Governor declared a state of emergency in three counties. On July 31, 2003, the Office of Emergency Services issued two mission orders directing the Department to assist in clearing dead trees and vegetation along state highways. This contract removes dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger.  Initial G-11 Allocation: 09/22/03	0E6901  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
7 \$1,000,000 San Bernardino 08-SBd-15 130.6	Approximately 5 miles south of Baker at Oat Ditch Bridge. During a series of storms between August 20-22, 2003, a flash flood washed out the bridge spread footing under two columns and cracked two other columns on bent #5. This project involves the emergency opening of the freeway, replacing damaged columns and making similar corrections at undamaged bents.  Initial G-11 Allocation: 08/26/03	0E6301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
8 \$350,000 San Bernardino 08U-SBd-247 0.2/0.3	In Yucca Valley near Yucca Valley Airport at Aviation Drive. During a series of storms between August 20-22, 2003, heavy rains silted up the pipes and upstream channel and caused scour damage. This project will uncover pipe inlets, remove sediments from inside culverts, re-grade channel, provide rock slope protection and reconstruct a retaining wall.  Initial G-11 Allocation: 09/02/03	0E6401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$350,000 - \$350,000
9 \$250,000 San Bernardino 08U-SBd-330 32.3/35.0	Near San Bernardino at 2.9 miles north of the junction of Routes 330/30. On September 5, 2003 the "Bridge Fire" severely damaged highway guardrail, roadside warning signs and guide markers. This project will replace the damaged items.  Initial G-11 Allocation: 09/16/03	0E6601  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
10 \$2,000,000 San Diego 11-SD-805 16.9/17.6	In San Diego from south of Adams Avenue to south of the junction with Interstate 8. Winter rains of 2002 caused median shoulder failures at two locations. Inspection of the drainage culverts revealed major invert corrosion. This project grouts voids in the invert and paves the inverts of a 54 and a 36-inch culvert, provides inlet protection and repairs highway shoulders.  Initial G-11 Allocation: 09/05/03	260801  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$168,600 \$1,831,400 \$2,000,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$3,879,000 San Luis Obispo 05S-SLO-101 41.3/46.9	SHOPP Safety: Near Atascadero one mile south of Santa Barbara Road to San Anselmo Road. Construct median barrier.  Centerline miles: 4.4 Allocation Date: 10/01/03	0A1701 (1700) SHOPP/03-04 \$5,500,000	2003-04 302-0042 302-0890 20.20.201.010	- \$3,879,000 \$3,879,000
2 \$956,000 Santa Barbara 05N-SB-101 84.4/88.7	SHOPP Safety: In Santa Maria at Santa Maria Way to Main Street. Construct interim K-rail barrier.  Centerline miles: 4.3 Allocation Date: 09/25/03	0K3901 (0039) SHOPP/03-04 \$956,000	2003-04 302-0042 302-0890 20.20.201.010	- \$956,000 \$956,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-03-</b>																														
1 \$692,000 City of Eureka HCAOG 01-Humboldt Senate: 1 Assembly: 25	<b>Vehicle Replacement</b> Purchase three 32-passenger, clean burning diesel-powered, replacement buses.	B000BA 01-2101 RIP / 03-04	2003-04 101-0042 101-0890 30.10.070.626	- \$692,000 \$692,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$692,000</td><td>\$0</td><td>\$692,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$122,500</td><td>\$0</td><td>\$122,500</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$814,500</td><td>\$0</td><td>\$814,500</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$692,000	\$0	\$692,000	Local	\$0	\$122,500	\$0	\$122,500	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$814,500	\$0	\$814,500			\$0 \$0 \$692,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$814,500	\$0	\$814,500																														
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>																																		